

THE SPECIAL MEETING OF EXETER CITY COUNCIL

Guildhall
Tuesday 21 February 2012

The Right Worshipful the Lord Mayor (Cllr S Brock)
The Deputy Lord Mayor (Cllr Mitchell)
Councillors Baldwin, Bialyk, Branston, P J Brock, Bull, Choules, Clark, Crow, Denham, Dawson, Edwards, Fullam, Hannaford, D J Henson, Mrs Henson, Hobden, Macdonald, Martin, Morris, Mrs Morrish, Mottram, Newby, Newcombe, Payne, Prowse, Robson, Ruffle, Sheldon, Shiel, Spackman, Sutton, Taghdissian, Thompson, Wardle and Winterbottom

Apologies: Councillors Cole and Tippins

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BUDGET 2012/13

Minute 16 (General Fund Revenue Estimates and Capital Programme 2012/13) of the meeting of Executive held on 7 February 2012 was taken as read and adopted.

Councillor Edwards, Leader of the Council, seconded by Councillor Sutton moved the resolution as set out on the agenda.

Councillor Mrs Henson, seconded by Councillor Baldwin, moved an amendment to add an additional paragraph 6 to the resolution:

“That this Council congratulates the Coalition Government for providing a significant grant, that enables this Council to freeze the Council Tax for another year, which will be a great help to families who are under continued household financial pressures”.

Councillors spoke on the substantive motion and the proposed amendment.

The amended substantive resolution was put to the vote and lost.

The original resolution was put to the vote and carried in the following terms:-

RESOLVED:-

- (1) that the following, as submitted in the Estimates Book, be approved:-
 - (a) the Revenue estimates for 2012-2013;
 - (b) the Capital programme for 2012-2013;
- (2) that it be noted that, at the meeting of the Executive on the 24 January 2012, the Council calculated the figure of 38,241, as its council tax base for the year 2012-2013 in accordance with regulation 2 of the Local Authorities (Calculation of Council Tax Base) (Amendment) (England) Regulations 2003 made under Section 33(5) of the Local Government Finance Act 1992;
- (3) that the following amounts be now calculated by the Council for the year 2012-2013 in accordance with Sections 31A of the Local Government and Finance Act 1992:-

- (a) £108,110,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2)(a) to (f) of the Act;
- (b) £103,335,993 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3)(a) to (d) of the Act;
- (c) £4,774,007 being the amount by which the aggregate at (3)(a) above exceeds the aggregate at (3)(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its council tax requirement for the year;
- (d) £124.84 being the amount at (3)(c) above divided by the amount at 2 above, calculated by the Council, in accordance with Section 31B(1) of the Act, as the basic amount of its council tax for the year;

(e) Valuation Bands

A	B	C	D
£83.23	£97.10	£110.97	£124.84
E	F	G	H
£152.58	£180.32	£208.07	£249.68

being the amount given by multiplying the amount at (3)(d) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

- (4) that it will be noted that, for the year 2012-2013, Devon County Council, the Devon and Cornwall Police Authority and the Devon and Somerset Fire and Rescue Authority have stated the following amounts on precepts issued to the Council, in accordance with Section 83 of the Local Government Act 2003, for each of the categories of the dwellings shown below:-

Devon County Council
Valuation Bands

A	B	C	D
£744.24	£868.28	£992.32	£1,116.36
E	F	G	H
£1,364.44	£1,612.52	£1,860.60	£2,232.72

Devon and Cornwall Police Authority
Valuation Bands

A	B	C	D
£106.49	£124.23	£141.98	£159.73
E	F	G	H
£195.23	£230.72	£266.22	£319.46

Devon and Somerset Fire and Rescue Authority
Valuation Bands

A	B	C	D
£49.28	£57.49	£65.71	£73.92
E	F	G	H
£90.35	£106.77	£123.20	£147.84

- (5) That, having calculated the aggregate in each case of the amounts at (3)(e) and (4) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby set the following amounts as the amounts of council tax for the year 2012-2013 for each of the categories of dwellings shown below:-

Valuation Bands

A	B	C	D
£983.24	£1,147.10	£1,310.98	£1,474.85
E	F	G	H
£1,802.60	£2,130.33	£2,458.09	£2,949.70

(The meeting commenced at 6.00 pm and closed at 7.30 pm)

Chair